

**NATIONAL INSTITUTES OF HEALTH**  
**Budget Authority by Object Including**  
**Service and Supply Fund and Management Fund 1/**

OBJECT CLASSES	FY 2004 Estimate	FY 2005 Estimate	Increase or Decrease
Personnel Compensation:			
11.1 Full-Time Permanent	\$909,262,000	\$940,387,000	\$31,125,000
11.3 Other than Full-Time Permanent	381,628,000	394,197,000	12,569,000
11.5 Other Personnel Compensation	47,742,000	49,046,000	1,304,000
11.7 Military Personnel	37,502,000	38,586,000	1,084,000
11.8 Special Personnel Services Payments	139,874,000	144,794,000	4,920,000
<b>Total, Personnel Compensation</b>	<b>1,516,008,000</b>	<b>1,567,010,000</b>	<b>51,002,000</b>
12.1 Civilian Personnel Benefits	344,942,000	356,033,000	11,091,000
12.2 Military Personnel Benefits	22,603,000	23,320,000	717,000
13.0 Benefits for Former Personnel	993,000	1,016,000	23,000
<b>Subtotal, Pay Costs</b>	<b>1,884,546,000</b>	<b>1,947,379,000</b>	<b>62,833,000</b>
21.0 Travel & Transportation of Persons	54,920,000	56,681,000	1,761,000
22.0 Transportation of Things	8,991,000	7,855,000	(1,136,000)
23.1 Rental Payments to GSA	33,154,000	34,114,000	960,000
23.2 Rental Payments to Others	71,001,000	73,156,000	2,155,000
23.3 Communications, Utilities & Miscellaneous Charges	110,926,000	114,274,000	3,348,000
24.0 Printing & Reproduction	22,815,000	23,276,000	461,000
25.1 Consulting Services	105,931,000	110,383,000	4,452,000
25.2 Other Services	960,350,000	1,006,879,000	46,529,000
25.3 Purchase of Goods & Services from Government Accounts	770,368,800	794,872,000	24,503,200
25.4 Operation & Maintenance of Facilities	308,131,000	313,091,000	4,960,000
25.5 Research & Development Contracts	2,377,783,000	2,285,004,000	(92,779,000)
25.6 Medical Care	22,913,000	23,526,000	613,000
25.7 Operation & Maintenance of Equipment	139,949,000	143,317,000	3,368,000
<b>25.0 Subtotal, Other Contractual Services</b>	<b>4,685,425,800</b>	<b>4,677,072,000</b>	<b>(8,353,800)</b>
26.0 Supplies & Materials	356,928,000	366,608,000	9,680,000
31.0 Equipment	298,126,200	308,775,000	10,648,800
32.0 Land and Structures	16,000	16,000	0
41.0 Grants, Subsidies & Contributions	20,423,127,000	21,067,593,000	644,466,000
42.0 Insurance Claims & Indemnities	1,000	1,000	0
43.0 Interest & Dividends	71,000	71,000	0
<b>Subtotal, Non-Pay Costs</b>	<b>26,065,502,000</b>	<b>26,729,492,000</b>	<b>663,990,000</b>
<b>Total Budget Authority by Object</b>	<b>27,950,048,000</b>	<b>28,676,871,000</b>	<b>726,823,000</b>

1/ Reflects request to Labor/HHS/Education Subcommittee, and Type 1 Diabetes provided through P. L. 107-360.